

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	7	2
Special Trade Construction	2	0	1	1	9	0	0	131	13
Professional Services	0	0	2	0	0	0	0	58	2
Other Services	5	2	9	0	28	0	0	930	44
Commodities	7	3	7	0	20	0	0	633	37
Total	14	5	19	1	59	0	0	1759	98

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ 51,328.59	\$ -	\$ 85,999.83	\$ -	\$ -	\$ -	\$ 137,328.42
Special Trade Construction	\$ -	\$ -	\$ 9,211.38	\$ -	\$ 77,302.49	\$ -	\$ -	\$ 410,504.91	\$ 86,513.87
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Services	\$ 171,183.55	\$ -	\$ -	\$ -	\$ 17,582.21	\$ -	\$ -	\$ 163,766.09	\$ 188,765.76
Commodities	\$ -	\$ 1,085.60	\$ -	\$ -	\$ 1,242.34	\$ -	\$ -	\$ 1,054,723.24	\$ 2,327.94
Total	\$ 171,183.55	\$ 1,085.60	\$ 60,539.97	\$ -	\$ 182,126.87	\$ -	\$ -	\$ 1,628,994.24	\$ 414,935.99

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	2	0	2	0	0	0	4
Special Trade Construction	0	0	2	0	3	0	0	29	5
Professional Services	0	0	0	0	0	0	0	0	0
Other Services	1	0	0	0	3	0	0	469	4
Commodities	0	1	0	0	6	0	0	845	7

Total	1	1	4	0	14	0	0	1343	20
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4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	2	0	0	21	2
Professional Services	0	0	1	0	0	0	0	3	1
Other Services	0	0	1	0	3	0	0	224	4
Commodities	0	0	1	0	4	0	0	128	5
Total	0	0	3	0	9	0	0	376	12

5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum	0	0
Annual Meeting/Setting	0	0
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0
Other (Please explain)	0	0

6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

7- HUB program staffing:

HUB Staffing	Allocated	Current
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